

**Osceola County Board of County Commissioners
Osceola County, Florida**

September 7, 2022

Collections for business in June total \$8,221,235, an increase of 24% compared to the prior year.

| | FY 14-15 | FY 15-16 | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 | % Change vs. 2018-2019 | % Change vs. 2020-2021 |
|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------------|-----------------------------------|
| October | 2,957,606 | 3,262,009 | 3,509,285 | 4,175,545 | 4,217,688 | 4,441,505 | 1,757,764 | 4,324,335 | 3% | 146% |
| November | 3,001,897 | 3,506,429 | 3,711,778 | 4,324,124 | 4,411,772 | 4,555,734 | 1,827,437 | 4,853,159 | 10% | 166% |
| December | 3,796,028 | 4,359,692 | 4,301,130 | 4,966,763 | 5,111,994 | 5,713,661 | 2,531,504 | 6,294,036 | 23% | 149% |
| January | 3,912,865 | 3,962,634 | 3,781,133 | 5,032,259 | 5,201,187 | 5,565,822 | 2,134,569 | 4,846,852 | -7% | 127% |
| February | 3,750,506 | 4,113,911 | 4,373,774 | 4,982,497 | 5,319,120 | 5,358,457 | 2,633,909 | 6,190,584 | 16% | 135% |
| March | 5,073,209 | 5,741,541 | 5,544,857 | 6,726,954 | 7,137,385 | 3,472,246 | 4,442,221 | 8,711,852 | 22% | 96% |
| April | 4,277,216 | 4,433,430 | 5,147,348 | 5,437,105 | 5,961,756 | 699,889 | 5,008,945 | 8,601,870 | 44% | 72% |
| May | 3,202,814 | 3,593,250 | 4,122,188 | 4,414,211 | 4,789,571 | 810,066 | 4,504,511 | 6,209,766 | 30% | 38% |
| June | 3,663,855 | 4,145,883 | 4,419,618 | 5,161,605 | 5,391,707 | 1,486,152 | 5,709,664 | 7,451,705 | 38% | 31% |
| July | 4,754,831 | 4,799,055 | 4,973,810 | 5,425,437 | 5,674,838 | 1,990,401 | 6,622,336 | 8,221,235 | 45% | 24% |
| August | 3,641,433 | 3,511,469 | 3,781,765 | 4,196,526 | 4,326,713 | 1,646,870 | 4,834,326 | | | |
| September | 2,790,370 | 3,280,381 | 3,976,506 | 3,598,683 | 3,553,416 | 1,614,491 | 3,301,495 | | | |
| Total | 44,822,630 | 48,709,684 | 51,643,192 | 58,441,708 | 61,097,777 | 37,335,294 | 45,308,681 | 65,705,394 | | |