Osceola County Board of County Commissioners
OSCEOLA COUNTY, FLORIDA
FY October 2016 – September 2017

June Business **August 11, 2017**

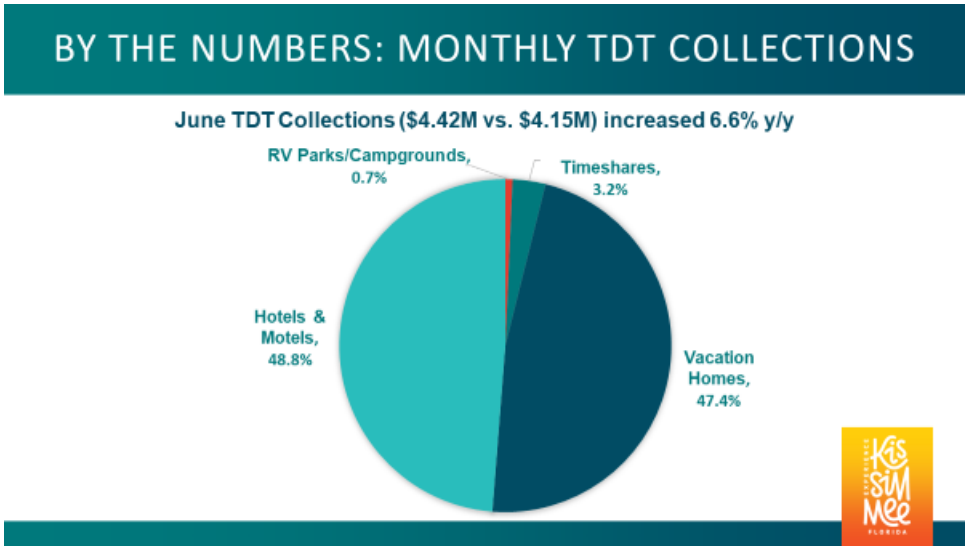
Collections for business in June total $4,419,618, an increase of 6.6% compared to the prior year.

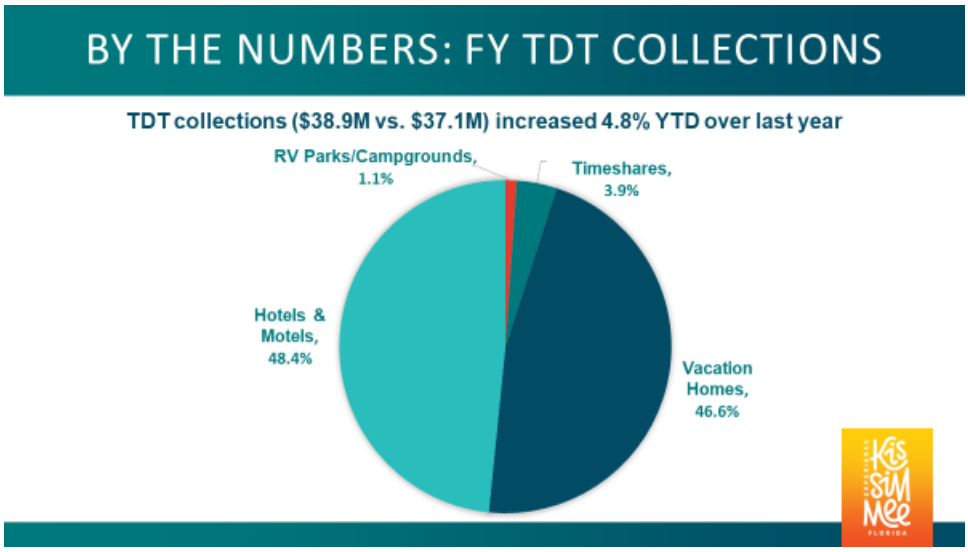
TOURIST DEVELOPMENT TAX COLLECTIONS

	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	% Change over prior year
October	2,211,488	2,196,013	2,548,242	2,721,213	2,957,606	3,262,009	3,509,285	7.6%
November	2,191,592	2,180,235	2,564,765	2,496,855	3,001,897	3,506,429	3,711,778	5.9%
December	2,814,595	2,843,786	3,013,287	3,427,002	3,796,028	4,359,692	4,301,130	-1.3%
January	2,417,332	2,574,282	3,062,612	3,552,853	3,912,865	3,962,634	3,781,133	-4.6%
February	2,728,667	3,001,305	3,089,095	3,540,208	3,750,506	4,113,911	4,373,774	6.3%
March	3,448,225	4,073,731	4,507,511	4,599,263	5,073,209	5,741,541	5,544,857	-3.4%
April	3,373,206	3,420,924	3,259,410	3,897,978	4,277,216	4,433,430	5,147,348	16.1%
May	2,442,424	2,538,493	2,947,048	2,980,000	3,202,814	3,593,250	4,122,188	14.7%
June	2,917,116	3,280,890	3,599,767	3,675,360	3,663,855	4,145,883	4,419,618	6.6%
July	3,310,333	3,452,388	3,732,469	3,819,775	4,754,831	4,799,055		
August	2,176,064	2,554,217	2,985,088	3,152,465	3,641,433	3,511,469		
September	2,051,514	2,088,598	2,351,424	2,718,741	2,790,370	3,280,381		
Total	32,082,556	34,204,862	37,660,718	40,581,714	44,822,630	48,709,684	38,911,111	4.8%

Note: Due to rounding months may not add exactly to total.

OSCEOLA COUNTY TDT BREAKDOWN BY SEGMENT





Tourist Development Revenue amounts have been provided by the Osceola County Tax Collector, and reflect gross Tourist Development Tax collections during the subject month, as recorded on the general ledger. Payments for tax due in prior months and years collected during this reporting period are included in the month collected.

*FY percentage breakouts are estimated based on available data, subject to adjustments.