Osceola County Board of County Commissioners
OSCEOLA COUNTY, FLORIDA
FY October 2017 – September 2018

April Business **June 15, 2018**

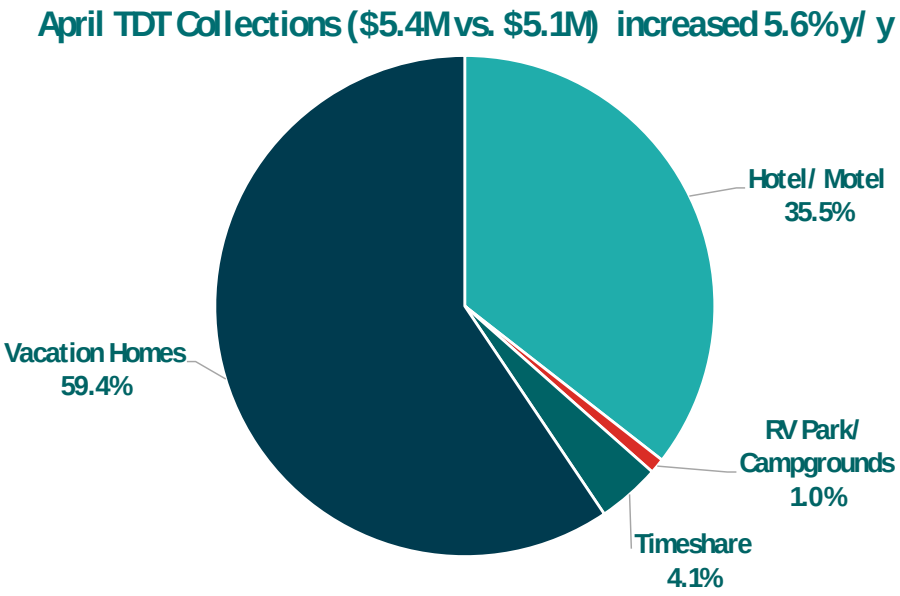
Collections for business in April total $5,437,105, an increase of 5.6% compared to the prior year.

TOURIST DEVELOPMENT TAX COLLECTIONS

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Change over prior year
October	2,196,013	2,548,242	2,721,213	2,957,606	3,262,009	3,509,285	4,175,545	18.9%
November	2,180,235	2,564,765	2,496,855	3,001,897	3,506,429	3,711,778	4,324,124	16.5%
December	2,843,786	3,013,287	3,427,002	3,796,028	4,359,692	4,301,130	4,966,763	15.5%
January	2,574,282	3,062,612	3,552,853	3,912,865	3,962,634	3,781,133	5,032,259	33.1%
February	3,001,305	3,089,095	3,540,208	3,750,506	4,113,911	4,373,774	4,982,497	14%
March	4,073,731	4,507,511	4,599,263	5,073,209	5,741,541	5,544,857	6,726,954	21.3%
April	3,420,924	3,259,410	3,897,978	4,277,216	4,433,430	5,147,348	5,437,105	5.6%
May	2,538,493	2,947,048	2,980,000	3,202,814	3,593,250	4,122,188		%
June	3,280,890	3,599,767	3,675,360	3,663,855	4,145,883	4,419,618		%
July	3,452,388	3,732,469	3,819,775	4,754,831	4,799,055	4,973,810		%
August	2,554,217	2,985,088	3,152,465	3,641,433	3,511,469	3,781,765		%
September	2,088,598	2,351,424	2,718,741	2,790,370	3,280,381	3,976,506		%
Total	34,204,862	37,660,718	40,581,714	44,822,630	48,709,684	51,643,192	35,645,246	17.4%

Note: Due to rounding months may not add exactly to total.

OSCEOLA COUNTY TDT BREAKDOWN BY SEGMENT



Tourist Development Revenue amounts have been provided by the Osceola County Tax Collector, and reflect gross Tourist Development Tax collections during the subject month, as recorded on the general ledger. Payments for tax due in prior months and years collected during this reporting period are included in the month collected.

*FY percentage breakouts are estimated based on available data, subject to adjustments.