Osceola County Board of County Commissioners
OSCEOLA COUNTY, FLORIDA
FY October 2018 – September 2019

January Business **March 16, 2019**

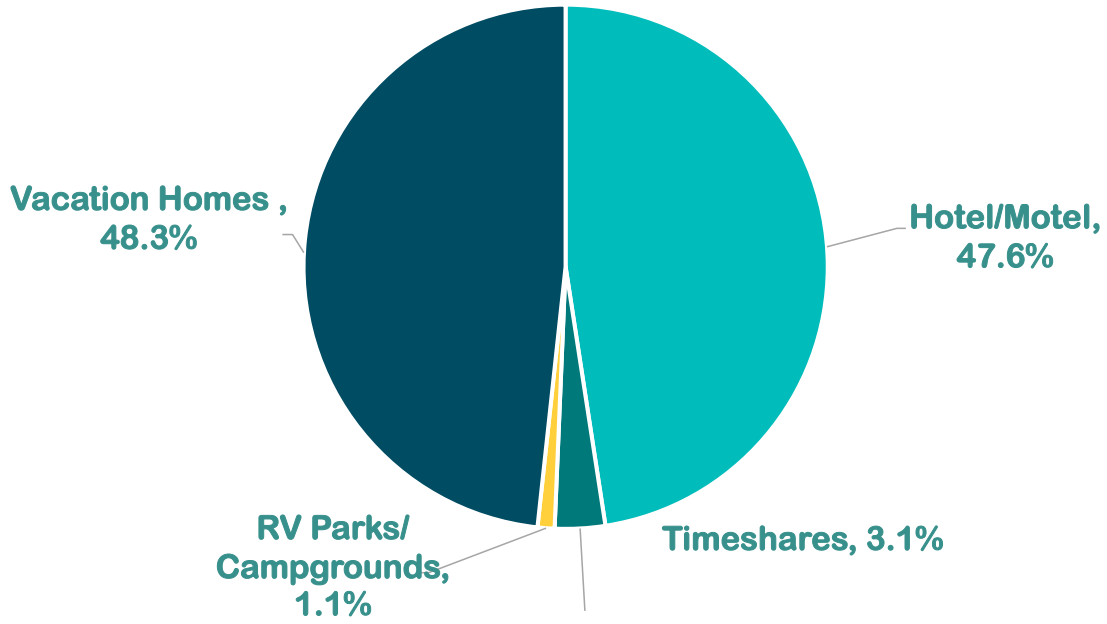
Collections for business in January total $5,201,187, an increase of 3.37% compared to the prior year.

	TOURIST DEVELOPMENT TAX COLLECTIONS								
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	% Change over prior year
October	2,196,013	2,548,242	2,721,213	2,957,606	3,262,009	3,509,285	4,175,545	4,217,688	1.01%
November	2,180,235	2,564,765	2,496,855	3,001,897	3,506,429	3,711,778	4,324,124	4,411,772	2.03%
December	2,843,786	3,013,287	3,427,002	3,796,028	4,359,692	4,301,130	4,966,763	5,111,994	2.92%
January	2,574,282	3,062,612	3,552,853	3,912,865	3,962,634	3,781,133	5,032,259	5,201,187	3.37%
February	3,001,305	3,089,095	3,540,208	3,750,506	4,113,911	4,373,774	4,982,497		
March	4,073,731	4,507,511	4,599,263	5,073,209	5,741,541	5,544,857	6,726,954		
April	3,420,924	3,259,410	3,897,978	4,277,216	4,433,430	5,147,348	5,437,105		
May	2,538,493	2,947,048	2,980,000	3,202,814	3,593,250	4,122,188	4,414,211		
June	3,280,890	3,599,767	3,675,360	3,663,855	4,145,883	4,419,618	5,161,605		
July	3,452,388	3,732,469	3,819,775	4,754,831	4,799,055	4,973,810	5,425,437		
August	2,554,217	2,985,088	3,152,465	3,641,433	3,511,469	3,781,765	4,196,526		
September	2,088,598	2,351,424	2,718,741	2,790,370	3,280,381	3,976,506	3,598,683		
Total	34,204,862	37,660,718	40,581,714	44,822,630	48,709,684	51,643,192	58,441,708	18,943,271	2.40%

Note: Due to rounding months may not add exactly to total.

BY THE NUMBERS: YTD TDT COLLECTIONS

YTD TDT Collections increased ($18.9M vs. 18.5M) 2.40% YOY



Sources: EK Research Department

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