

Osceola County Board of County Commissioners

OSCEOLA COUNTY, FLORIDA

FY October 2016 – September 2017

September Business

November 8, 2017

Collections for business in September total \$3,781,765, an increase of 21.2% compared to the prior year.

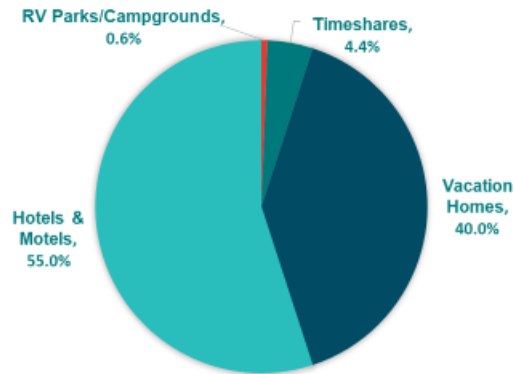
TOURIST DEVELOPMENT TAX COLLECTIONS								
	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	% Change over prior year
October	2,211,488	2,196,013	2,548,242	2,721,213	2,957,606	3,262,009	3,509,285	7.6%
November	2,191,592	2,180,235	2,564,765	2,496,855	3,001,897	3,506,429	3,711,778	5.9%
December	2,814,595	2,843,786	3,013,287	3,427,002	3,796,028	4,359,692	4,301,130	-1.3%
January	2,417,332	2,574,282	3,062,612	3,552,853	3,912,865	3,962,634	3,781,133	-4.6%
February	2,728,667	3,001,305	3,089,095	3,540,208	3,750,506	4,113,911	4,373,774	6.3%
March	3,448,225	4,073,731	4,507,511	4,599,263	5,073,209	5,741,541	5,544,857	-3.4%
April	3,373,206	3,420,924	3,259,410	3,897,978	4,277,216	4,433,430	5,147,348	16.1%
May	2,442,424	2,538,493	2,947,048	2,980,000	3,202,814	3,593,250	4,122,188	14.7%
June	2,917,116	3,280,890	3,599,767	3,675,360	3,663,855	4,145,883	4,419,618	6.6%
July	3,310,333	3,452,388	3,732,469	3,819,775	4,754,831	4,799,055	4,973,810	3.6%
August	2,176,064	2,554,217	2,985,088	3,152,465	3,641,433	3,511,469	3,781,765	7.7%
September	2,051,514	2,088,598	2,351,424	2,718,741	2,790,370	3,280,381	3,976,506	21.2%
Total	32,082,556	34,204,862	37,660,718	40,581,714	44,822,630	48,709,684	51,643,192	6.0%

Note: Due to rounding months may not add exactly to total.

OSCEOLA COUNTY TDT BREAKDOWN BY SEGMENT

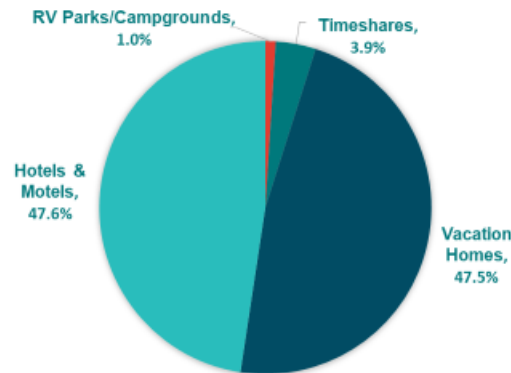
BY THE NUMBERS: MONTHLY TDT COLLECTIONS

September TDT Collections (\$3.97M vs. \$3.28) increased 21.2% y/y



BY THE NUMBERS: FY TDT COLLECTIONS

TDT collections (\$51.6M vs. \$48.7M) increased 6.0% YTD over last year



Tourist Development Revenue amounts have been provided by the Osceola County Tax Collector, and reflect gross Tourist Development Tax collections during the subject month, as recorded on the general ledger. Payments for tax due in prior months and years collected during this reporting period are included in the month collected.

*FY percentage breakouts are estimated based on available data, subject to adjustments.