

**Osceola County Board of County Commissioners**  
**OSCEOLA COUNTY, FLORIDA**  
**FY October 2018 – September 2019**

September Business

November 15, 2019

Collections for business in September total \$3,553,416, a decrease of 1.26% compared to the prior year.

<b>TOURIST DEVELOPMENT TAX COLLECTIONS</b>									
	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>% Change over prior year</b>
<b>October</b>	2,196,013	2,548,242	2,721,213	2,957,606	3,262,009	3,509,285	4,175,545	4,217,688	1.01%
<b>November</b>	2,180,235	2,564,765	2,496,855	3,001,897	3,506,429	3,711,778	4,324,124	4,411,772	2.03%
<b>December</b>	2,843,786	3,013,287	3,427,002	3,796,028	4,359,692	4,301,130	4,966,763	5,111,994	2.92%
<b>January</b>	2,574,282	3,062,612	3,552,853	3,912,865	3,962,634	3,781,133	5,032,259	5,201,187	3.37%
<b>February</b>	3,001,305	3,089,095	3,540,208	3,750,506	4,113,911	4,373,774	4,982,497	5,319,120	6.76%
<b>March</b>	4,073,731	4,507,511	4,599,263	5,073,209	5,741,541	5,544,857	6,726,954	7,137,385	6.10%
<b>April</b>	3,420,924	3,259,410	3,897,978	4,277,216	4,433,430	5,147,348	5,437,105	5,961,756	9.65%
<b>May</b>	2,538,493	2,947,048	2,980,000	3,202,814	3,593,250	4,122,188	4,414,211	4,789,571	8.50%
<b>June</b>	3,280,890	3,599,767	3,675,360	3,663,855	4,145,883	4,419,618	5,161,605	5,391,707	4.46%
<b>July</b>	3,452,388	3,732,469	3,819,775	4,754,831	4,799,055	4,973,810	5,425,437	5,674,838	4.60%
<b>August</b>	2,554,217	2,985,088	3,152,465	3,641,433	3,511,469	3,781,765	4,196,526	4,326,713	3.10%
<b>September</b>	2,088,598	2,351,424	2,718,741	2,790,370	3,280,381	3,976,506	3,598,683	3,355,3416	-1.26%
<b>Total</b>	34,204,862	37,660,718	40,581,714	44,822,630	48,709,684	51,643,192	58,441,708	61,097,777	4.54%

Note: Due to rounding months may not add exactly to total.



**September 2019 TDT Breakdown (\$3.55 vs. \$3.59m) decreased 1.26% YOY**

