

Osceola County Board of County Commissioners
OSCEOLA COUNTY, FLORIDA
FY October 2017 – September 2018

September Business

October 13, 2018

Collections for business in September total \$3,598,683, an decrease of -9.5% compared to the prior year.

TOURIST DEVELOPMENT TAX COLLECTIONS								
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Change over prior year
October	2,196,013	2,548,242	2,721,213	2,957,606	3,262,009	3,509,285	4,175,545	18.9%
November	2,180,235	2,564,765	2,496,855	3,001,897	3,506,429	3,711,778	4,324,124	16.5%
December	2,843,786	3,013,287	3,427,002	3,796,028	4,359,692	4,301,130	4,966,763	15.5%
January	2,574,282	3,062,612	3,552,853	3,912,865	3,962,634	3,781,133	5,032,259	33.1%
February	3,001,305	3,089,095	3,540,208	3,750,506	4,113,911	4,373,774	4,982,497	14%
March	4,073,731	4,507,511	4,599,263	5,073,209	5,741,541	5,544,857	6,726,954	21.3%
April	3,420,924	3,259,410	3,897,978	4,277,216	4,433,430	5,147,348	5,437,105	5.6%
May	2,538,493	2,947,048	2,980,000	3,202,814	3,593,250	4,122,188	4,414,211	7.08%
June	3,280,890	3,599,767	3,675,360	3,663,855	4,145,883	4,419,618	5,161,605	16.79%
July	3,452,388	3,732,469	3,819,775	4,754,831	4,799,055	4,973,810	5,425,437	9.08%
August	2,554,217	2,985,088	3,152,465	3,641,433	3,511,469	3,781,765	4,196,526	10.9%
September	2,088,598	2,351,424	2,718,741	2,790,370	3,280,381	3,976,506	3,598,683	-9.50%
Total	34,204,862	37,660,718	40,581,714	44,822,630	48,709,684	51,643,192	58,441,708	13.2%

Note: Due to rounding months may not add exactly to total.

Tourist Development Revenue amounts have been provided by the Osceola County Tax Collector, and reflect gross Tourist Development Tax collections during the subject month, as recorded on the general ledger. Payments for tax due in prior months and years collected during this reporting period are included in the month collected.

*FY percentage breakouts are estimated based on available data, subject to adjustments.