

Osceola County Board of County Commissioners
OSCEOLA COUNTY, FLORIDA
FY October 2020 – September 2021

November Business

January 17, 2020

Collections for business in November total \$1,827,437 a decrease of 59.89 compared to the prior year.

TOURIST DEVELOPMENT TAX COLLECTIONS										
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	% Change over prior year
October	2,548,242	2,721,213	2,957,606	3,262,009	3,509,285	4,175,545	4,217,688	4,441,505	1,757,764	-60.42%
November	2,564,765	2,496,855	3,001,897	3,506,429	3,711,778	4,324,124	4,411,772	4,555,734	1,827,437	-59.89
December	3,013,287	3,427,002	3,796,028	4,359,692	4,301,130	4,966,763	5,111,994	5,713,661		
January	3,062,612	3,552,853	3,912,865	3,962,634	3,781,133	5,032,259	5,201,187	5,565,822		
February	3,089,095	3,540,208	3,750,506	4,113,911	4,373,774	4,982,497	5,319,120	5,358,457		
March	4,507,511	4,599,263	5,073,209	5,741,541	5,544,857	6,726,954	7,137,385	3,472,246		
April	3,259,410	3,897,978	4,277,216	4,433,430	5,147,348	5,437,105	5,961,756	699,889		
May	2,947,048	2,980,000	3,202,814	3,593,250	4,122,188	4,414,211	4,789,571	810,066		
June	3,599,767	3,675,360	3,663,855	4,145,883	4,419,618	5,161,605	5,391,707	1,486,152		
July	3,732,469	3,819,775	4,754,831	4,799,055	4,973,810	5,425,437	5,674,838	1,990,401		
August	2,985,088	3,152,465	3,641,433	3,511,469	3,781,765	4,196,526	4,326,713	1,646,870		
September	2,351,424	2,718,741	2,790,370	3,280,381	3,976,506	3,598,683	3,355,3416	1,614,491		
Total	37,660,718	40,581,714	44,822,630	48,709,684	51,643,192	58,441,708	61,097,777	37,335,294	3,585,201	-60.15%

Note: Due to rounding months may not add exactly to total.

By the Numbers: TDT Breakdown

November TDT Collections (\$1.83m vs. \$4.56m) were -59.89% compared to the same time last year

