Osceola County Board of County Commissioners
OSCEOLA COUNTY, FLORIDA
Tourist Development Tax Revenue Report
FY October 2016 – September 2017

November Business **January 17, 2017**

Collections for business in November total $3,711,778, an increase of 5.9% compared to the prior year.

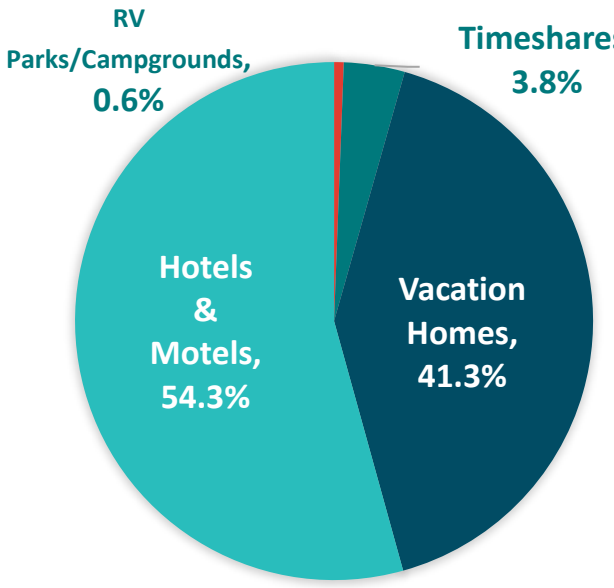
TOURIST DEVELOPMENT TAX COLLECTIONS

	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	% Change over prior year
October	2,211,488	2,196,013	2,548,242	2,721,213	2,957,606	3,262,009	3,509,285	7.6%
November	2,191,592	2,180,235	2,564,765	2,496,855	3,001,897	3,506,429	3,711,778	5.9%
December	2,814,595	2,843,786	3,013,287	3,427,002	3,796,028	4,359,692		
January	2,417,332	2,574,282	3,062,612	3,552,853	3,912,865	3,962,634		
February	2,728,667	3,001,305	3,089,095	3,540,208	3,750,506	4,113,911		
March	3,448,225	4,073,731	4,507,511	4,599,263	5,073,209	5,741,541		
April	3,373,206	3,420,924	3,259,410	3,897,978	4,277,216	4,433,430		
May	2,442,424	2,538,493	2,947,048	2,980,000	3,202,814	3,593,250		
June	2,917,116	3,280,890	3,599,767	3,675,360	3,663,855	4,145,883		
July	3,310,333	3,452,388	3,732,469	3,819,775	4,754,831	4,799,055		
August	2,176,064	2,554,217	2,985,088	3,152,465	3,641,433	3,511,469		
September	2,051,514	2,088,598	2,351,424	2,718,741	2,790,370	3,280,381		
Total	32,082,556	34,204,862	37,660,718	40,581,714	44,822,630	48,709,684	7,221,063	6.7%

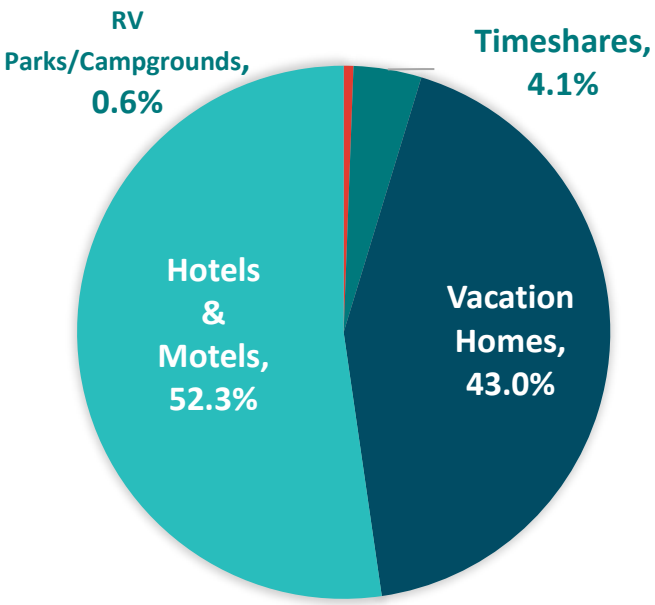
Note: Due to rounding months may not add exactly to total.

OSCEOLA COUNTY TDT BREAKDOWN BY SEGMENT

November 2016 Collections



Fiscal Year 2017 Collections



Tourist Development Revenue amounts have been provided by the Osceola County Tax Collector, and reflect gross Tourist Development Tax collections during the subject month, as recorded on the general ledger. Payments for tax due in prior months and years collected during this reporting period are included in the month collected.

*FY percentage breakouts are estimated based on available data, subject to adjustments.