Osceola County Board of County Commissioners
OSCEOLA COUNTY, FLORIDA
Tourist Development Tax Revenue Report
FY October 2015 – September 2016

November Business **January 12, 2016**

Collections for business in November total $3,506,429, an increase of 16.8% compared to the prior year.

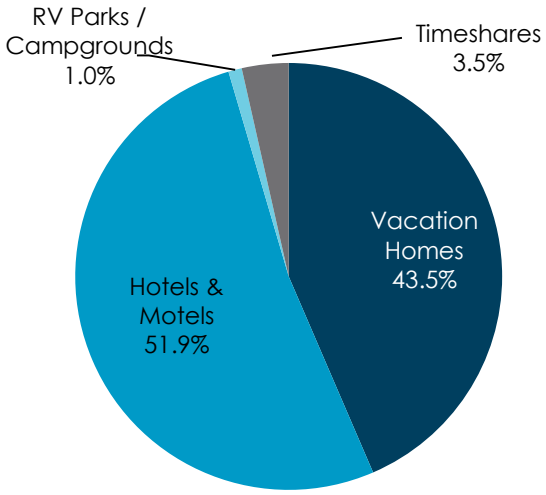
TOURIST DEVELOPMENT TAX COLLECTIONS

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	% Change over prior year
October	1,836,689	2,211,488	2,196,013	2,548,242	2,721,213	2,957,606	3,262,009	10.3%
November	2,399,328	2,191,592	2,180,235	2,564,765	2,496,855	3,001,897	3,506,429	16.8%
December	2,504,954	2,814,595	2,843,786	3,013,287	3,427,002	3,796,028		
January	2,286,346	2,417,332	2,574,282	3,062,612	3,552,853	3,912,865		
February	2,550,119	2,728,667	3,001,305	3,089,095	3,540,208	3,750,506		
March	3,483,493	3,448,225	4,073,731	4,507,511	4,599,263	5,073,209		
April	2,801,739	3,373,206	3,420,924	3,259,410	3,897,978	4,277,216		
May	2,217,219	2,442,424	2,538,493	2,947,048	2,980,000	3,202,814		
June	2,998,013	2,917,116	3,280,890	3,599,767	3,675,360	3,663,855		
July	3,196,872	3,310,333	3,452,388	3,732,469	3,819,775	4,754,831		
August	2,323,438	2,176,064	2,554,217	2,985,088	3,152,465	3,641,433		
September	2,150,278	2,051,514	2,088,598	2,351,424	2,718,741	2,790,370		
Total	30,748,488	32,082,556	34,204,862	37,660,718	40,581,714	44,822,630	6,768,438	13.6%

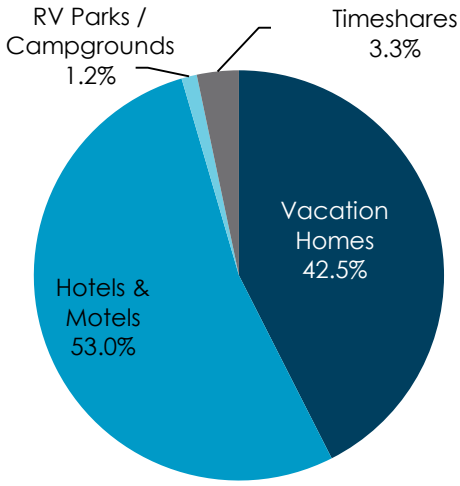
Note: Due to rounding months may not add exactly to total.

OSCEOLA COUNTY TDT BREAKDOWN BY SEGMENT

Fiscal Year 2016 Collections



November 2016 Collections



Tourist Development Revenue amounts have been provided by the Osceola County Tax Collector, and reflect gross Tourist Development Tax collections during the subject month, as recorded on the general ledger. Payments for tax due in prior months and years collected during this reporting period are included in the month collected.

*FY percentage breakouts are estimated based on available data, subject to adjustments.