

Osceola County Board of County Commissioners
Osceola County, Florida
FY October 2023 - September 2024

October 4, 2024

Collections for August 2024 total \$5.6M, up 5% compared to the prior year, and the second all-time high August collection.

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	% Change vs. 2022-2023
October	2,548,242	2,721,213	2,957,606	3,262,009	3,509,285	4,175,545	4,217,688	4,441,505	1,757,764	4,324,335	6,230,445	5,752,494	-8%
November	2,564,765	2,496,855	3,001,897	3,506,429	3,711,778	4,324,124	4,411,772	4,555,734	1,827,437	4,853,159	6,423,594	6,122,967	-5%
December	3,013,287	3,427,002	3,796,028	4,359,692	4,301,130	4,966,763	5,111,994	5,713,661	2,531,504	6,294,036	7,369,399	7,082,859	-4%
January	3,062,612	3,552,853	3,912,865	3,962,634	3,781,133	5,032,259	5,201,187	5,565,822	2,134,569	4,846,852	6,359,019	6,842,278	8%
February	3,089,095	3,540,208	3,750,506	4,113,911	4,373,774	4,982,497	5,319,120	5,358,457	2,633,909	6,190,584	7,343,939	7,391,572	1%
March	4,507,511	4,599,263	5,073,209	5,741,541	5,544,857	6,726,954	7,137,385	3,472,246	4,442,221	8,711,852	8,845,465	9,264,905	5%
April	3,259,410	3,897,978	4,277,216	4,433,430	5,147,348	5,437,105	5,961,756	699,889	5,008,945	8,601,870	8,306,627	7,038,156	-15%
May	2,947,048	2,980,000	3,202,814	3,593,250	4,122,188	4,414,211	4,789,571	810,066	4,504,511	6,209,766	5,963,825	6,542,288	10%
June	3,599,767	3,675,360	3,663,855	4,145,883	4,419,618	5,161,605	5,391,707	1,486,152	5,709,664	7,451,705	6,847,166	7,220,900	5%
July	3,732,469	3,819,775	4,754,831	4,799,055	4,973,810	5,425,437	5,674,838	1,990,401	6,622,336	8,221,235	7,820,178	7,380,057	-6%
August	2,985,088	3,152,465	3,641,433	3,511,469	3,781,765	4,196,526	4,326,713	1,646,870	4,834,326	5,944,913	5,354,407	5,624,276	5%
September	2,351,424	2,718,741	2,790,370	3,280,381	3,976,506	3,598,683	3,553,416	1,614,491	3,301,495	4,965,008	4,705,235		
Total	37,660,718	40,581,714	44,822,630	48,709,684	51,643,192	58,441,708	61,097,777	37,335,294	45,308,681	76,615,315	81,569,299	76,262,752	-1%