

Osceola County Board of County Commissioners
Osceola County, Florida
FY October 2023 - September 2024

September 6, 2024

Collections for July 2024 total \$7.4 M, down 6% compared to the prior year, and the third all-time high July collection.

| | FY 12-13 | FY 13-14 | FY 14-15 | FY 15-16 | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | % Change vs. 2022-2023 |
|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------------|
| October | 2,548,242 | 2,721,213 | 2,957,606 | 3,262,009 | 3,509,285 | 4,175,545 | 4,217,688 | 4,441,505 | 1,757,764 | 4,324,335 | 6,230,445 | 5,752,494 | -8% |
| November | 2,564,765 | 2,496,855 | 3,001,897 | 3,506,429 | 3,711,778 | 4,324,124 | 4,411,772 | 4,555,734 | 1,827,437 | 4,853,159 | 6,423,594 | 6,122,967 | -5% |
| December | 3,013,287 | 3,427,002 | 3,796,028 | 4,359,692 | 4,301,130 | 4,966,763 | 5,111,994 | 5,713,661 | 2,531,504 | 6,294,036 | 7,369,399 | 7,082,859 | -4% |
| January | 3,062,612 | 3,552,853 | 3,912,865 | 3,962,634 | 3,781,133 | 5,032,259 | 5,201,187 | 5,565,822 | 2,134,569 | 4,846,852 | 6,359,019 | 6,842,278 | 8% |
| February | 3,089,095 | 3,540,208 | 3,750,506 | 4,113,911 | 4,373,774 | 4,982,497 | 5,319,120 | 5,358,457 | 2,633,909 | 6,190,584 | 7,343,939 | 7,391,572 | 1% |
| March | 4,507,511 | 4,599,263 | 5,073,209 | 5,741,541 | 5,544,857 | 6,726,954 | 7,137,385 | 3,472,246 | 4,442,221 | 8,711,852 | 8,845,465 | 9,264,905 | 5% |
| April | 3,259,410 | 3,897,978 | 4,277,216 | 4,433,430 | 5,147,348 | 5,437,105 | 5,961,756 | 699,889 | 5,008,945 | 8,601,870 | 8,306,627 | 7,038,156 | -15% |
| May | 2,947,048 | 2,980,000 | 3,202,814 | 3,593,250 | 4,122,188 | 4,414,211 | 4,789,571 | 810,066 | 4,504,511 | 6,209,766 | 5,963,825 | 6,542,288 | 10% |
| June | 3,599,767 | 3,675,360 | 3,663,855 | 4,145,883 | 4,419,618 | 5,161,605 | 5,391,707 | 1,486,152 | 5,709,664 | 7,451,705 | 6,847,166 | 7,220,900 | 5% |
| July | 3,732,469 | 3,819,775 | 4,754,831 | 4,799,055 | 4,973,810 | 5,425,437 | 5,674,838 | 1,990,401 | 6,622,336 | 8,221,235 | 7,820,178 | 7,380,057 | -6% |
| August | 2,985,088 | 3,152,465 | 3,641,433 | 3,511,469 | 3,781,765 | 4,196,526 | 4,326,713 | 1,646,870 | 4,834,326 | 5,944,913 | 5,354,407 | | |
| September | 2,351,424 | 2,718,741 | 2,790,370 | 3,280,381 | 3,976,506 | 3,598,683 | 3,553,416 | 1,614,491 | 3,301,495 | 4,965,008 | 4,705,235 | | |
| Total | 37,660,718 | 40,581,714 | 44,822,630 | 48,709,684 | 51,643,192 | 58,441,708 | 61,097,777 | 37,335,294 | 45,308,681 | 76,615,315 | 81,569,299 | 70,638,476 | -1% |