

Osceola County Board of County Commissioners
OSCEOLA COUNTY, FLORIDA
FY October 2017 – September 2018

July Business

September 17, 2018

Collections for business in July total \$5,425,437 an increase of 9.08% compared to the prior year.

TOURIST DEVELOPMENT TAX COLLECTIONS								
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	% Change over prior year
October	2,196,013	2,548,242	2,721,213	2,957,606	3,262,009	3,509,285	4,175,545	18.9%
November	2,180,235	2,564,765	2,496,855	3,001,897	3,506,429	3,711,778	4,324,124	16.5%
December	2,843,786	3,013,287	3,427,002	3,796,028	4,359,692	4,301,130	4,966,763	15.5%
January	2,574,282	3,062,612	3,552,853	3,912,865	3,962,634	3,781,133	5,032,259	33.1%
February	3,001,305	3,089,095	3,540,208	3,750,506	4,113,911	4,373,774	4,982,497	14%
March	4,073,731	4,507,511	4,599,263	5,073,209	5,741,541	5,544,857	6,726,954	21.3%
April	3,420,924	3,259,410	3,897,978	4,277,216	4,433,430	5,147,348	5,437,105	5.6%
May	2,538,493	2,947,048	2,980,000	3,202,814	3,593,250	4,122,188	4,414,211	7.08%
June	3,280,890	3,599,767	3,675,360	3,663,855	4,145,883	4,419,618	5,161,605	16.79%
July	3,452,388	3,732,469	3,819,775	4,754,831	4,799,055	4,973,810	5,425,437	9.08%
August	2,554,217	2,985,088	3,152,465	3,641,433	3,511,469	3,781,765		%
September	2,088,598	2,351,424	2,718,741	2,790,370	3,280,381	3,976,506		%
Total	34,204,862	37,660,718	40,581,714	44,822,630	48,709,684	51,643,192	50,646,499	15.41%

Note: Due to rounding months may not add exactly to total.

BY THE NUMBERS: MONTHLY TDT COLLECTIONS

July TDT Collections (\$5.4M vs. \$4.9M) increased 9.08%/ y

